

19/2/2019



UN Development Programme Lebanon - Beirut

Project: 00060665
Project Title: Solid Waste Management in Baalbek
Start Year: 2010
End Year: 2020
Implementing Partner: UNDP
Responsible Parties: LEB-Ministry Of Environment
UNDP
Revision Type: General Revision I

Budget (US\$) as of Last Revision on 19-February-2019		
Donor	Fund	Amount
MOE	30071 Programme cost sharing - GOV1	403,978 20
Total Budget (2019 and Beyond)		403,978 20
Total Utilization (2018 and Prior)		1,989,322 29
Project Total		2,393,300 49
Unprogrammed/Unfunded		0 00

Project Description:

This revision has been undertaken to re-phase 2018 unspent balance into 2019 and 2020 budget years.

Agreed by: Céline Moyroud, RRai, UNDP

Agreed by:

Agreed by:

Agreed by:

[Handwritten signature]



Annual Work Plan

Lebanon - Beirut

Project: 00060665

Project Title: Solid Waste Management in Baalbek

Year: 2019

Report Date: 19/2/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076489 Solid Waste Management	CLEANUP ARCH SITE	13/10/2010	31/12/2020	UNDP	30071	MOE	71600	Travel	6,000.00
				UNDP	30071	MOE	72400	Communic & Audio Visual Equip	1,000.00
				UNDP	30071	MOE	72500	Supplies	1,000.00
				UNDP	30071	MOE	74500	Miscellaneous Expenses	1,000.00
				UNDP	30071	MOE	75100	Facilities & Administration	5,450.00
				UNDP	30071	MOE	72100	Contractual Services-Companie	100,000.00
				UNDP	30071	MOE	72100	Contractual Services-Companie	0.00
	SANITARY LANDFILL	13/10/2010	31/12/2020	UNDP	30071	MOE	72100	Contractual Services-Companie	0.00
				UNDP	30071	MOE	75100	Facilities & Administration	0.00
				UNDP	30071	MOE	71600	Travel	0.00
				LEB-Ministry Of Environment	30071	MOE	75100	Facilities & Administration	0.00
				UNDP	30071	MOE	71400	Contractual Services - Individ	0.00
				LEB-Ministry Of Environment	30071	MOE	71600	Travel	0.00
				LEB-Ministry Of Environment	30071	MOE	71400	Contractual Services - Individ	0.00
TOTAL								114,450.00	
GRAND TOTAL								114,450.00	



Annual Work Plan

Lebanon - Beirut

Project: 00060665

Report Date: 19/2/2019

Project Title: Solid Waste Management in Baalbek

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076489 Solid Waste Management	CLEANUP ARCH SITE	13/10/2010	11/12/2020	UNDP	30071	MOE	72500	Supplies	1,000.00
				UNDP	30071	MOE	72100	Contractual Services-Companie	266,741.14
				UNDP	30071	MOE	74500	Miscellaneous Expenses	1,000.00
				UNDP	30071	MOE	72400	Communic & Audio Visual Equip	1,000.00
				UNDP	30071	MOE	71600	Travel	6,000.00
				UNDP	30071	MOE	75100	Facilities & Administration	13,787.06
				UNDP	30071	MOE	72100	Contractual Services-Companie	0.00
	SANITARY LANDFILL	13/10/2010	11/12/2020	LEB-Ministry Of Environment	30071	MOE	72100	Contractual Services-Companie	0.00
TOTAL									289,528.20
GRAND TOTAL									289,528.20

Ghina Arslan

From: Joëlle Salame
Sent: Tuesday, February 19, 2019 12:42 PM
To: Ghina Arslan
Cc: Elie Tawil; Jihan Seoud; Lea Matar; Nour Zouhairy
Subject: RE: URGENT - budget revisions for unbudgeted amounts
Attachments: 76489 BR JMS 19 02 19.xlsx

Dear Ghina,

In line with below, we started with the revision of project ID 00076489 (SWM Baalbeck).

We have completed the re-phasal of 2018 unspent balance (amounting to USD2,571.67) as well as increasing the budget of 2019 by USD123,158.40 and increasing 2020 budget by USD289,524.57 (attached doc for reference).

Thank you,
Joëlle



Joëlle Salamé
Programme Associate
Energy & Environment Programme
United Nations Development Programme
4th Floor Arab African International Bank Bldg,
Riad El-Solh St., Nejmeh, Beirut 20115211, Lebanon
joelle.salame@undp.org
Phone: +961 1 962494, Fax: +961 1 962491

Empowered lives.
Resilient nations.

www.undp.org Follow us:   

From: Ghina Arslan
Sent: Monday, February 18, 2019 8:03 AM
To: Joëlle Salame <joelle.salame@undp.org>
Cc: Elie Tawil <elie.tawil@undp.org>
Subject: URGENT - budget revisions for unbudgeted amounts

Project	Project description	RBAS Unit	Revenue collected in current year Q1 (in US\$)	Revenue collected in current year Q2 (in US\$)	Revenue collected in current year Q3 (in US\$)	Revenue collected in current year Q4 (in US\$)	Amount fully bud (in US\$)
00076489	Solid Waste Management	Lebanon	-	-	-	-	2,5
00077376	EU-UNDP Climate Change Capacit	Lebanon	545.70	-	-	-	5
00090039	Energy and waste solutions	Lebanon	-	-	-	-	405,6

Ghina Arslan Mezher (Mrs.) | Finance Associate | Tel.: 961-1-962488 | UNDP Lebanon